

**RESOLUTION 2023- 079**

**WHEREAS** the Amelia Island Tourist Development Fund has carry forward of prior fiscal year revenue and shall establish budget appropriations for FY2022/2023.

**WHEREAS** this revenue was not anticipated in the 2022/2023 budget year for the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of April, 2023 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

**REVENUE**

|                 |                    |                   |
|-----------------|--------------------|-------------------|
| 37000000-399952 | Cash Fwd-Marketing | \$ 2,875,146      |
| 37000000-399953 | Cash Fwd-Trade     | \$ 733,750        |
| 37000000-399954 | Cash Fwd-Beach     | <u>\$ 149,788</u> |
|                 |                    | \$ 3,758,684      |

**APPROPRIATION**

|                       |                       |                   |
|-----------------------|-----------------------|-------------------|
| 37523552-531000       | Professional Services | \$ 67,894         |
| 37523552-531000 LCPRJ | Professional Services | \$ 147,558        |
| 37523552-548110 CONTE | Productions           | \$ 307,408        |
| 37523552-548110 DESGN | Productions           | \$ 914            |
| 37523552-548120 DIGIT | Paid Media            | \$ 2,400          |
| 37523552-548120 INTNL | Paid Media            | \$ 9,515          |
| 37523552-548120 PRINT | Paid Media            | \$ 10,300         |
| 37523552-548520 DOC   | Special Events        | \$ 20,833         |
| 37524552-548018 INTNL | Travel Trade          | \$ 22,658         |
| 37524552-552007       | Promotional Supplies  | \$ 13,275         |
| 37999599-599053       | Reserves-Marketing    | \$ 2,308,324      |
| 37999599-599054       | Reserves-Trade        | \$ 697,817        |
| 37999599-599055       | Reserves-Beach        | <u>\$ 149,788</u> |
|                       |                       | \$ 3,758,684      |

**ADOPTED** this 10th day of April, 2023.

ATTEST:

  
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EX-OFFICIO CLERK

  
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CHAIR